

2017

CERTIFICATE

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	7,904	6,516	1.431
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	79-1962	6,750	5,377	1.180
Special Machinery				
Totals	XXXXXX	14,654	11,892	2.611
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Walnut Township	3,637,403
Walnut	506,323
Hepler	411,321
Total Assessed Valuation	4,555,047 0
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: , 2016

Donald P. Rife
County Clerk

Mike DeLage

Governing Body

Special Road Election held for Mills for years.
First levy in

Walnut Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 11,802
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 11,802

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 26,623	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 136,607	
5b. Personal property 2015	- 250,540	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ 2,289	
7. Total valuation adjustment (sum of 4, 5c, 6)	28,912	
8. Total estimated valuation July 1, 2016	4,516,458	
9. Total valuation less valuation adjustment (8 minus 7)	4,487,546	
10. Factor for increase (7 divided by 9)	0.00644	
11. Amount of increase (10 times 3)		+ \$ 76
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 11,878
13. Debt service levy in this 2017 budget		0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		11,878
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16. Consumer Price Index adjustment (3 times 15)		\$ 15
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 11,893

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Walnut Township

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Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	Comm/Veh - Township	Comm/Veh - City	Watercraft - Township	Watercraft - City
General	1,337	706	0	13	0	122	0	42	0	1	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	1,361	719	0	13	0	124	0	43	0	2	0
Cemetery	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	2,698	1,425	0	26	0	246	0	84	0	3	0
Total - 3rd Class City Levies (***)	2,698		0		0				0		0

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	
Total		0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	1,183	1,175	431
Receipts:			
Ad Valorem Tax	6,519	5,848	xxxxxxxxxxxxxxx
Delinquent Tax	169	151	151
Motor Vehicle Tax	841	806	706
Recreational Vehicle Tax	15	14	13
16/20 M Vehicle Tax	147	128	122
Commercial Vehicle Tax	51	59	42
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,742	7,006	1,035
Resources Available:	8,925	8,181	1,466
Expenditures:			
Officers Pay	125	250	254
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Operating Expenses	7,443	7,500	7,650
Publication	182		
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,750	7,750	7,904
Unencumbered Cash Balance Dec 31	1,175	431	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	7,750	7,750	7,904
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,904
Tax Required			6,438
Delinquent Comp Rate: 1.2%			78
Amount of 2016 Ad Valorem Tax			6,516

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.2%		
Amount of 2016 Ad Valorem Tax	0		

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January 1	1,192	0	422
Receipts:			
Ad Valorem Tax	4,240	5,954	xxxxxxxxxxxxx
Delinquent Tax	140	115	115
Motor Vehicle Tax	780	702	719
Recreational Vehicle Tax	14	12	13
16/20M Vehicle Tax	110	121	124
Commercial Vehicle Tax	49	43	43
Watercraft Tax			2
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,333	6,947	1,015
Resources Available:	6,525	6,947	1,437
Expenditures:			
Operating Expenses	6,525	6,525	6,750
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,525	6,525	6,750
Unencumbered Cash Balance Dec 31	0	422	xxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	6,250	6,525	6,750
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.2%		
Amount of 2016 Ad Valorem Tax	5,377		

See Tab A

Page No.

See Tab A

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

} SS

Julie Smith, being first duly sworn, deposes and says:

That she is employed by the publisher of Hometown Girard, a biweekly newspaper printed in the State of Kansas, and published in Crawford County, Kansas, with a general paid circulation. The said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a biweekly publication published at least 26 times per year.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper on the 15 day of July, 2016.

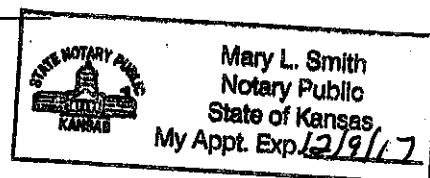
Julie Smith
Julie Smith

Subscribed and sworn to me before this 10 day of August, 2016.

Mary L. Smith
Notary Public

My commission expires: 12/9/17

Printer's Fee: 160- Walnut



Additional copies: _____

- NOTICE OF BUDGET HEARING -

THE GOVERNING BODY OF CITY OF WALNUT TOWNSHIP, CRAWFORD COUNTY

will meet on July 26, 2016 at 8:00 PM at Mike Delange's House at 520 S. Prairie in Hesper, KS 66746 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

PRIOR YEAR ACTUAL FOR 2015	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE FOR 2016	ACTUAL TAX RATE*	PROPOSED BUDGET FOR 2017	AMT OF 2016 AD VALOREM TAX	EST. TAX RATE*
FUND EXPENDITURES		EXPENDITURES		BUDGET FOR AUTHORITY EXPENDITURES		
General 7,750	1.585	7,750	1.337	7,904	6,516	1.443
Cemetery 6,525	1.031	6,525	1.361	6,750	5,377	1.190
TOTALS 14,275	2.616	14,275	2.698	14,654	11,892	2.633
Less: Transfers 0		0		0		
Net Expenditure 14,275		14,275		14,654		
TOTAL TAX LEVIED 10,991		11,802		X		
Assessed Valuation 4,203,360		4,374,664		4,516,458		
Outstanding Indebtedness,				3,598,676		
January 1 2014		January 1 2015		January 1 2016		
Revenue Bonds 0		Revenue Bonds 0		Revenue Bonds 0		
Other 0		Other 0		Other 56,028		
TOTAL 0		TOTAL 0		TOTAL 56,028		

* Tax rates are expressed in mills

Mike Delange
City Official Title: Treasurer

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Crawford County

will meet on July 26, 2016 at 8:00 PM at Mike DeLange's House at 520 S. Prairie in Hepler, KS 66746 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	7,750	1.585	7,750	1.337	7,904	6,516	1.443
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	6,525	1.031	6,525	1.361	6,750	5,377	1.190
Special Machinery							
Totals	14,275	2.616	14,275	2.698	14,654	11,892	2.633
Less: Transfers	0		0		0		
Net Expenditure	14,275		14,275		14,654		
Total Tax Levied	10,991		11,802		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,203,360		4,374,664		4,516,458		
Township Assessed Valuation Only					3,598,676		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mike DeLange
Walnut Township Treasurer